

## Cave Creek Unified District

070293

Maricopa

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
<b>Regular Education</b>						
Classroom Instruction	\$5,658,419	\$1,097,603	\$17,366	\$201,151	\$11,453	\$6,985,992
Support Services						
Students	\$281,360	\$45,654	\$1,323	\$8,626	\$270	\$337,233
Instructional Staff	\$429,186	\$67,040	\$159,844	\$34,598	\$26,460	\$717,128
General Administration	\$198,696	\$30,524	\$79,789	\$6,610	\$19,849	\$335,468
School Administration	\$757,217	\$126,387	\$27,947	\$5,603	\$2,191	\$919,345
Business and Central	\$363,341	\$67,222	\$106,966	\$12,242	\$13,898	\$563,669
Operation Maintenance of Plant Services	\$309,454	\$55,053	\$669,668	\$593,148	\$2,878	\$1,630,201
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$13,941	\$1,559	\$910	\$0	\$0	\$16,410
School-Sponsored Cocurricular Activities	\$27,594	\$2,986	\$0	\$0	\$0	\$30,580
School-Sponsored Athletics	\$139,343	\$13,927	\$23,065	\$25,431	\$10,131	\$211,897
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regular Education Subsection Total</b>	<b>\$8,178,551</b>	<b>\$1,507,955</b>	<b>\$1,086,878</b>	<b>\$887,409</b>	<b>\$87,130</b>	<b>\$11,747,923</b>
<b>Special Education</b>						
Classroom Instruction	\$893,091	\$150,272	\$65,312	\$17,998	\$1,686	\$1,128,359
Support Services						
Students	\$292,722	\$43,161	\$79,148	\$4,120	\$110	\$419,261
Instructional Staff	\$0	\$0	\$1,082	\$20	\$0	\$1,102
General Administration	\$76,484	\$13,772	\$3,582	\$1,761	\$0	\$95,599
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$1,262,297</b>	<b>\$207,205</b>	<b>\$149,124</b>	<b>\$23,899</b>	<b>\$1,796</b>	<b>\$1,644,321</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$490,431	\$84,988	\$27,578	\$150,524	\$1,278	\$754,799
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$9,931,279</b>	<b>\$1,800,148</b>	<b>\$1,263,580</b>	<b>\$1,061,832</b>	<b>\$90,204</b>	<b>\$14,147,043</b>

Taken from FY 1998-1999 Annual Financial Report